

# School Plan 2018-2019 - Timpanogos EL

## School Plan Approved

### School Plan Approval Details

**Submitted By:**

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**Submit Date:**

2018-04-17

**Admin Reviewer:**

Paula Plant

**Admin Review Date:**

2018-05-15

**District Reviewer:**

Bonnie Tautkus

**District Approval Date:**

2018-05-15

**Board Approval Date:**

Unknown

## Goal #1 Goal

We are using the DIBELS reading assessment K-6 to monitor progress and growth. Three main benchmark tests are given each year; beginning, middle, and end of year. Because we have to write our next year's plan prior to knowing the end of year benchmark we have decided to make our goal based on the middle of the year benchmark. In January of 2017 57% of all students K-6 met benchmark on the DIBELS test on the middle of the year test. In January of 2018, 60% of all students K-6 met benchmark on the same test. Next year we would like to have 65% of all students meeting benchmark on the DIBELS test on the middle of the year test.

## Academic Areas

- Reading

## Measurements

DIBELS will be used to identify and progress monitor student reading achievement for grades K-6. Students that are in intensive and strategic will be monitored for their progress and growth to see that the interventions are meeting the students' needs. Teachers will use this data to drive initial instruction and intervention. Our baseline measurement is 60% of students meeting benchmark on middle of year DIBELS reading assessment in 2018. Our goal is to have 65% on benchmark on the middle of the year DIBELS test in 2018-19.

## Action Plan Steps

Personnel will be provided to help with differentiated instruction where students are pulled for 30 minutes daily to receive target intervention on the specific BIG 5 reading element that the student is missing or to extend their learning beyond grade level. The intervention programs used are all research based and have been purchased using Title 1 funds.

In the summer of 2019, Timpanogos will be losing 184 desktop computers that are currently used in a computer lab during our intervention time to get  
<https://secure.utah.gov/slt-admin/school/plan.html>

9/25/2018 <https://secure.utah.gov/sl-admin/school/plan.html>  
 group size smaller with those who need extra help. In the computer lab students do research projects to extend their learning. Computers are also used in the back of classrooms during reading time for compliance with the K-3 reading grant. Students practice reading skills using a program that is recommended by the state to increase reading proficiency.

We have tried to buy Chrome books and other technology through the last few years to help in the lose of these computers. We will need to spend a larger amount of money this next year to aide in having technology for students to use.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	This will pay for 2-3 instructional assistants to help with Reading instruction during the intervention time.	\$35,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Computers will be purchased to replace some of the computers that we will lose. Also, 5-7 touch screen TVs will be purchased to replace some of the promethean boards in classrooms. Replacing these boards is an ongoing cost each year to plan ahead and not have to replace all the boards the same year. We have replaced 11 boards to date and will continue replacing some each year. Each TV is currently about \$3,500 to replace.	\$36,000
Total:		\$71,000

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$35,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$36,000
Total:	\$71,000

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$6,999
Estimated Distribution in 2018-2019	\$68,792
Total ESTIMATED Available Funds for 2018-2019	\$75,791
Summary of Estimated Expenditures For 2018-2019	\$71,000
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2019-2020	\$4,791

## Increased Distribution

*The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

If we receive more money than planned we will spend it on more technology.

## Publicity

- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2018-04-17
6	0	2	2018-04-17

## Amendment

Need to amend this school plan?

No Comments at this time

